

2019 Governor's Infrastructure Financing Conference VDOT Transportation Funding Programs

| Julie Brown, Director, Local Assistance Division

April 4, 2019

Planning Cycle for Funding Programs



Local Programs Administered by Local Assistance Division

Revenue Sharing	Access Programs (EDA, Rec, Airport)	Transportation Alternatives	Rural Rustic Roads
Outreach	Local System (Urban/ Secondary)	Federal Lands Access Program ARC Access	SGR/Primary Extension/High Volume Unpaved
Urban Construction Initiative	Compliance Assessments	Locally Administered Projects/Programs	Misc Coal Severance VA Byways

Local Programs Administered by Local Assistance Division



Revenue Sharing	Access Programs (EDA, Rec, Airport)	Transportation Set-Aside Block Grant Program (TAP)	SGR/Primary Extension
High Volume Unpaved Roads	ARC Access	Federal Lands Access Program	Coal Severance
Rural Rustic Roads	Urban Construction Initiative (UCI)	Locally Administered Projects (LAP)/ Programs	Local System (Urban/ Secondary)
Compliance Assessments LAP	Virginia Byways	Maintenance Payments	Outreach



Welcome to SMART Portal



SMART SCALE
Funding the Right Transportation Projects in Virginia

Applications About

Transportation Alternatives

VDOT Virginia Department of Transportation

Applications About

Revenue Sharing

VDOT Virginia Department of Transportation

Applications About

Highway Safety Programs

VDOT Virginia Department of Transportation

Applications About

Bike Pedestrian Safety

VDOT Virginia Department of Transportation

Applications About

Rail Safety Improvements

VDOT Virginia Department of Transportation

Applications About

Systemic Safety Improvements

VDOT Virginia Department of Transportation

Applications About



State of Good Repair
Locally Owned Bridges

Forms About



State of Good Repair
Primary Extensions

Applications About

Revenue Sharing Program Overview

- Offers opportunity for localities to select projects and provide 50/50 match
- Application cycle changed from annual to biennial accepting applications on odd years
- Open to Counties and Cities, and Towns in the Urban System
- Program allocation up to \$100 million
- Locality Limit \$5M per year – Lifetime Project Limit \$10M
- Projects prioritized based on Code
 - Project previously received Revenue Sharing funds
 - Project meets Statewide Transportation need or receipt of funding will accelerate project in locality's capital improvement plan
 - Project addresses pavement or bridge deficiency

Types of Projects Eligible

Construction

- New Alignment
- Widening
- New Bike/Ped facility

Reconstruction

- Pavement Rehabilitation
- Bridge Replacement

Improvement

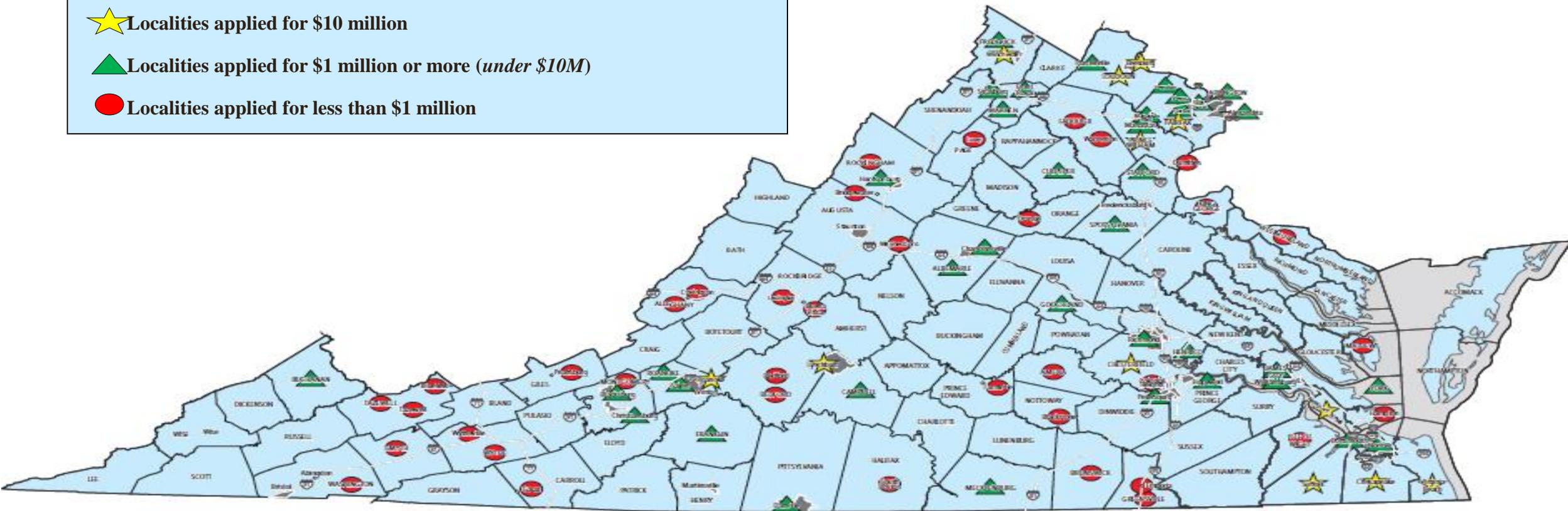
- Intersections
- Signalization

Maintenance

- Structural Deficient Pavement/Bridge Repairs

FY19 and FY20 REVENUE SHARING REQUESTS Localities That Applied

- ★ Localities applied for \$10 million
- ▲ Localities applied for \$1 million or more (*under \$10M*)
- Localities applied for less than \$1 million



FY19 & 20 Revenue Sharing Program Update

District Breakdown of Requests/Awards

DISTRICT	Localities Requested/ Awarded		Projects Requested/ Awarded		Total \$\$ Requested/Awarded	
Bristol	8	4	12	5	\$2,473,376	\$412,924
Culpeper	6	6	28	28	\$15,792,022	\$14,847,060
Fredericksburg	5	4	11	9	\$10,321,782	\$8,649,174
Hampton Roads *	13	12	37	35	\$51,158,084	\$48,984,443
Lynchburg*	5	5	21	20	\$14,957,339	\$13,959,149
Northern Virginia *	14	14	39	35	\$65,410,916	\$58,348,251
Richmond	11	10	54	43	\$39,465,584	\$34,207,563
Salem *	11	9	31	22	\$19,037,098	\$17,014,009
Staunton*	13	12	36	24	\$28,136,976	\$20,738,627
TOTALS	86	76	269	221	\$246,753,177	\$217,161,200

* Denotes Districts with locality(ies) requesting \$10M

FY19 & 20 Revenue Sharing Program Recommendation

- Total Requests: **\$246.7M**
- Budget for FY19 & 20 Revenue Sharing: **\$200M**
- Funds Previously De-allocated by CTB: **\$17.2M**
- Total Available for FY19 & 20 Requests: **\$217.2M**
 - Request meeting first priority criteria – fund at 100%
 - Requests in Priority 2 – fund up to first \$1M per locality at 100% and pro-rate requests over \$1M at 91.8%
 - Insufficient funding available for third priority or other requests

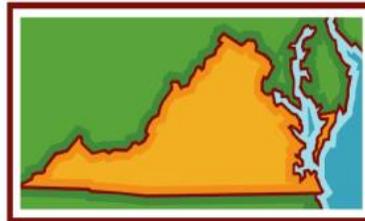
Revenue Sharing Application Cycle

Next application cycle will be for fiscal years 2021 & 2022

- **Pre-Application via SMART Portal set for May 15 – July 1**
- **Ensure PROJECT IS READY TO BEGIN work upon receipt of requested funding**

WORK CLOSELY WITH YOUR VDOT CONTACT to make sure your project is viable and schedule and estimate are as accurate as possible

Revenue Sharing Program Guidelines



Contact Information

- **Bill Dandridge: Local Assistance Division State Funded Programs Manager**
- **Debbi Webb-Howells: Local Assistance Division Revenue Sharing Program Manager**

Access Roads Programs

Economic Development

Recreational

Airport

- Provides funding to upgrade existing roads or construct new roads serving new or expanding economic development sites, recreational/historical sites, and public use airports
- Locality applies for and CTB approves project specific allocations
- Application deadline – open

Access Road Programs Funding Limitations

Economic Development Access:

- \$650,000 (\$500,000 unmatched & \$150,000 matched) maximum allocation per project, per locality, per year
- (\$5 Qualifying Investment Documentation : \$1 state allocation)

Airport Access Program:

- \$650,000 (\$500,000 unmatched & \$150,000 matched) maximum allocation per project, per airport, per year

Recreational Access Program

- Road - \$350,000 (\$250,000 unmatched & \$100,000 matched) maximum allocation per project
- Bikeway - \$75,000 (\$60,000 unmatched & \$15,000 matched) maximum allocation per project

Economic Development Access:

- **Projects can be Traditional projects (named business) or Bonded projects (speculative with no commitment)**
- **Traditional projects: Known business and sufficient capital investment is documented prior to expenditure of Program funds**
- **Bonded projects: Funds are made available with provision of appropriate surety and allows expenditure of Program funds to build road under condition sufficient capital investment is documented within 5 years**



Regular (Named) vs. Bonded Projects

Industrial / Economic Development Access Program Projects (FY1996 – FY2015)

	# of Projects	Sum of EDA Program Project Expenditures	Sum of Investment Credited per Program Procedure
Bonded Projects	95	\$29.02 million	\$170.6 million
Named Business (Traditional) Projects	58	\$16 .1 million	\$149.65 million
Grand Total	153	\$45.13 million	\$320.25 million

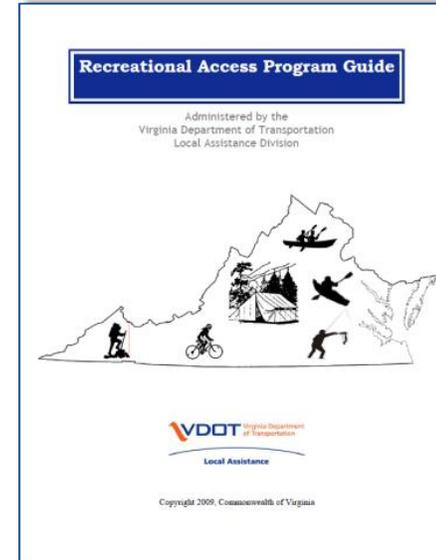
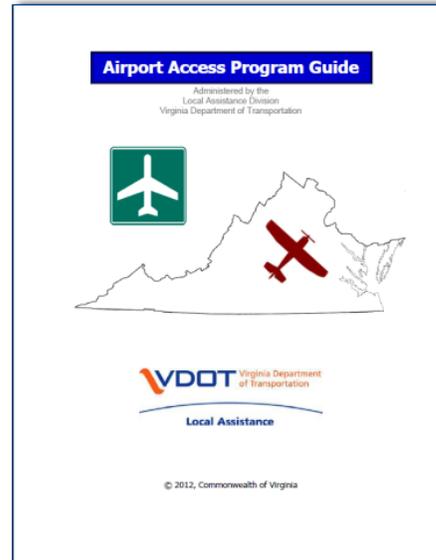
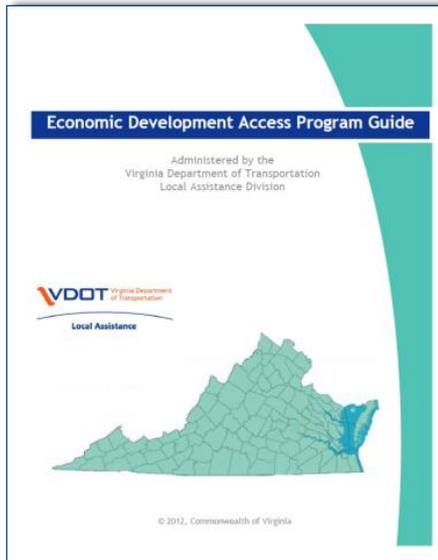
Program Performance – Total Investment Long Term

Industrial / Economic Development Access Program Bonded Projects (FY1996 – FY2015)

Investment Documentation Requirement	# of Projects	Sum of EDA Program Project Expenditures	Total Investment	Annual Tax Revenue Generated (2016)	Jobs
Did Not Meet	22	\$6.06 million	\$2.127 billion	\$5.61 million	2,290
Partially Met	26	\$8.26 million	\$389.13 million	\$4.88 million	5,318
Fully Met	47	\$14.71 million	\$1.431 billion	\$8.26 million	9,950
Grand Total	95	\$29.03 million	\$3.947 billion	\$18.75 million	17,558

Access Road Programs

Resource Guides // <http://www.virginiadot.org/business/local-assistance.asp>



Contact Information:

- **Michele Piccolomini: Local Assistance Division Program Manager**
- **Bill Dandridge: Local Assistance Division State Funded Programs Manager**
- **Local VDOT Liaison – District / Residency Offices**

State of Good Repair

- Provides additional funding for VDOT and localities to address deficient Bridges and Pavement



State of Good Repair (SGR)/Primary Extension Paving Program Criteria

- **Accept applications on an annual basis to support pavement overlay, rehabilitation, or reconstruction projects (application period open)**
- **Maximum request of \$1M per locality, per year**
- **Roadway must have Combined Condition Index (CCI) rating of less than 60**
- **Prioritize projects for funding based on technical score that considers pavement condition, traffic volume, and past expenditures**
- **FY19 scored 162 applications with requests over \$41.9M from 48 localities**
- **75 total paving projects received funding representing 33 localities**

SGR – Scoring Process – Bridges (Locally Owned)

- Accept applications on an annual basis to support bridge rehabilitation, or reconstruction projects (application period open)
 - Bridge must be structurally deficient & on National Bridge Inventory
- Prioritize projects for funding based on technical score that considers bridge prioritization and cost effectiveness
- Second Round Selections funded (FY2019–FY2024)
- 28 total structures funded (21% of total)
 - 134 Locally Owned Structurally Deficient Structures as of July 1, 2017
 - 22 Locally Owned Structurally Deficient Structures identified as being funded with other funding sources
 - 15 of 40 eligible localities have structures funded

SGR Timeline for Pavement and Bridges

- **Application Intake Period for Localities Begins** **11/01/2018**
- **Application Deadline for Locally Maintained** **01/07/2019**
- **SGR Project Scoring** **Feb-March**
- **CTB Approval** **June 2019**
- **Funding Available** **7/01/2019**
- **Next application Cycle Opens** **11/01/2019**

Transportation Alternatives Program (Surface Transportation Block Set-Aside Grant)

Intended to improve non-motorized transportation, enhance the public's travel experience, revitalize communities and improve the quality of life



Transportation Alternatives Program

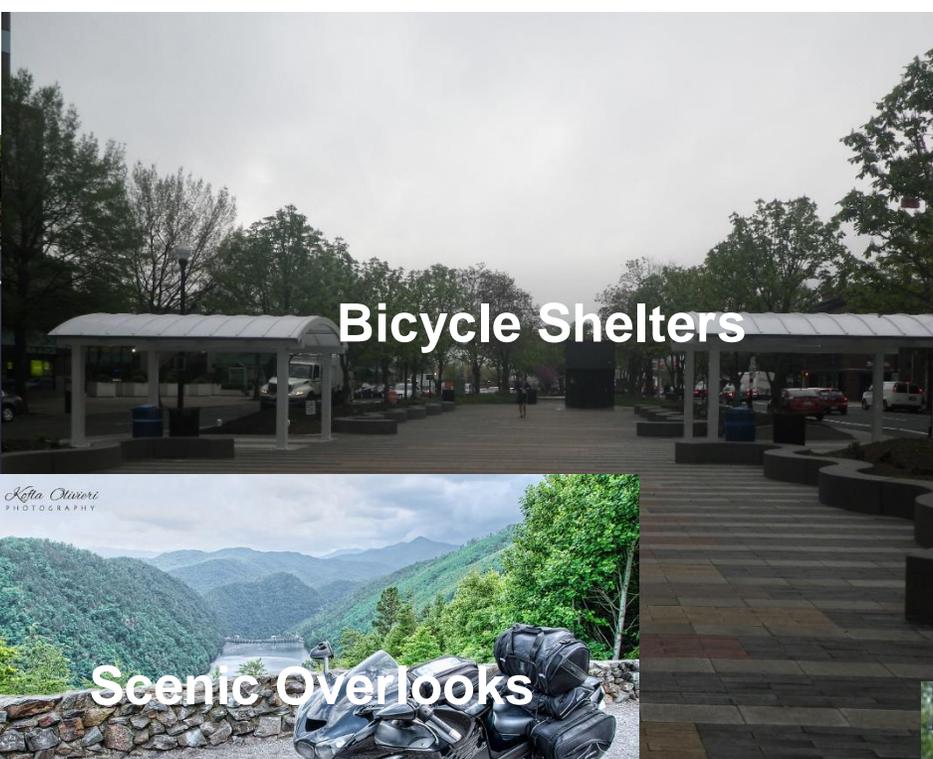
- Available funding includes Transportation Alternatives (TA), Safe Routes to Schools (SRTS), and a Recreational Trail Programs mandatory set-aside (DCR manages program)
- Federal program that requires a 20% local match
- Application cycle changed from annual to biennial accepting applications on odd years
- 10 eligibility categories
- In-Kind Donations acceptable (upon prior VDOT review and approval)
- These are typically locally administered projects

Transportation Alternatives Eligibilities

1. Pedestrian & Bicycle Facilities
2. Safe Routes for Non-Drivers
3. Conversion of Abandoned Railway Corridors to Trails
4. Scenic Turnouts and Overlook
5. Outdoor Advertising Management
6. Historic Preservation & Rehab of Historic Transportation Facilities
7. Vegetation Management
8. Archaeological Activities
9. Storm water Mitigation
10. Wildlife Management



ADA Improvements



Bicycle Shelters



Multipurpose Trails



Scenic Overlooks



Bicycle Lanes



BikeShare



FY19/20 Application Summary - TA

Received November 1, 2017

134 Eligible Applications requesting ~ \$66.1M

3 Withdrawn ~ \$1.5M

Allocations FY19/20 ~ \$40.2M, after Rec Trails distribution

<i>Allocation Distribution</i>	
MPO/TMA Areas	<i>\$12.2M</i>
District Members	<i>\$18M (\$2M per District)</i>
At-Large Members/Secretary	<i>\$10M</i>
Total	<i>\$40.2M</i>

FY19/20 Transportation Alternatives Program Update

<u>District</u>	<u># of Requests</u>	<u>Amount Requested</u>	<u># Selected</u>	<u>Total Allocations</u>
Bristol	12	\$3,829,523	9	\$2,387,399
Culpeper	8	\$4,381,723	7	\$4,098,673
Fredericksburg	2	\$1,945,880	2	\$1,945,880
Hampton Roads	27	\$13,000,300	18	\$7,729,462
Lynchburg	9	\$3,154,681	9	\$3,154,681
Northern Virginia	19	\$14,662,378	15	\$8,225,750
Richmond	24	\$11,150,087	14	\$5,874,599
Salem	14	\$7,257,887	7	\$3,073,830
Staunton	16	\$5,456,798	11	\$3,416,456
Total	131	\$64,839,257	92	\$39,906,730

Transportation Alternatives Application Cycle

- **Applicant Workshops Scheduled March-April**
- **The application can be found on the SMART Portal and this year a pre-application must be submitted prior to applying**
- **Pre-applications due May 15 – July 1**
- **Final applications due October 1st**
- **WORK CLOSELY WITH YOUR VDOT CONTACT to make sure your project is viable and schedule and estimate are as accurate as possible**

Contact Information

- **Kelly Waldrop, Local Assistance Division Federal Programs Manager**
- **Pam Liston, Local Assistance Division, TAP Program Manager**

Other Federal Aid Programs Managed by LAD

➤ **Federal Lands Access Program**

- **Improve Access to Federal Lands**
- **Administered in Coordination with FHWA Eastern Federal Lands**
- **Requires 20% match**
- **Program Decision Committee makes selections**
- **Funding and Application Periods vary (as determined by EFLD)**

➤ **Appalachian Regional Commission Local Access Road Program**

- **Links Appalachian Region together with Appalachian Development Highway System – Primarily Economic Growth**
- **Administered in Coordination by Appalachian Regional Commission**
- **23 Counties / 7 Cities Eligible in Virginia**
- **Rolling Application**

EASTERN FEDERAL LANDS ACCESS PROGRAM

The Programming Decisions Committee (PDC) responsible for the Virginia Federal Lands Access Program (FLAP) has selected its multiyear Program of Projects. The projects identified for programming for the Virginia FLAP are listed below in no particular order and include:

Virginia Program of Projects for Federal Fiscal Years 2017-2020

Application No.	Project/Facility Name	Project Type	Federal Land Accessed	Applicant	County	Fiscal Year*
VA-25	Westlake Multi- Use Trail	Bicycle/Pedestrian Facility	National Park Service - Booker T. Washington National Monument	Franklin County	Franklin	2019
VA-26	Diamondback Terrapin Crossing Prevention	Environmental Mitigation	Fish and Wildlife Service - Fisherman Island	Chesapeake Bay Bridge Tunnel District	Northampton	2017
VA-28	South River Bridge Replacement- Chessie Trail	Pedestrian Bridge Replacement and Trail Improvements	Forest Service - George Washington National Forest; National Park Service - Blue Ridge Parkway/Appalachian Trail	Virginia Military Institute	Rockbridge	2018
VA-29	AHRT- National Historical Park Connection	Bicycle/Pedestrian Facility	National Park Service - Appomattox Courthouse National Historical Park	VA Department of Transportation, Lynchburg District	Appomattox	2019-2020
VA-30	High Knob Access Enhancements	Master Plan; Extension of Trail Networks; Roadway improvements/wayfinding signage	Forest Service - George Washington & Jefferson National Forest	City of Norton	Norton	PE 2019-CN 2020

* Fiscal Year Programmed/Project Schedule is subject to change



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Funding the Right Transportation Projects in Virginia

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State of Good Repair
Locally Owned Bridges

Forms About



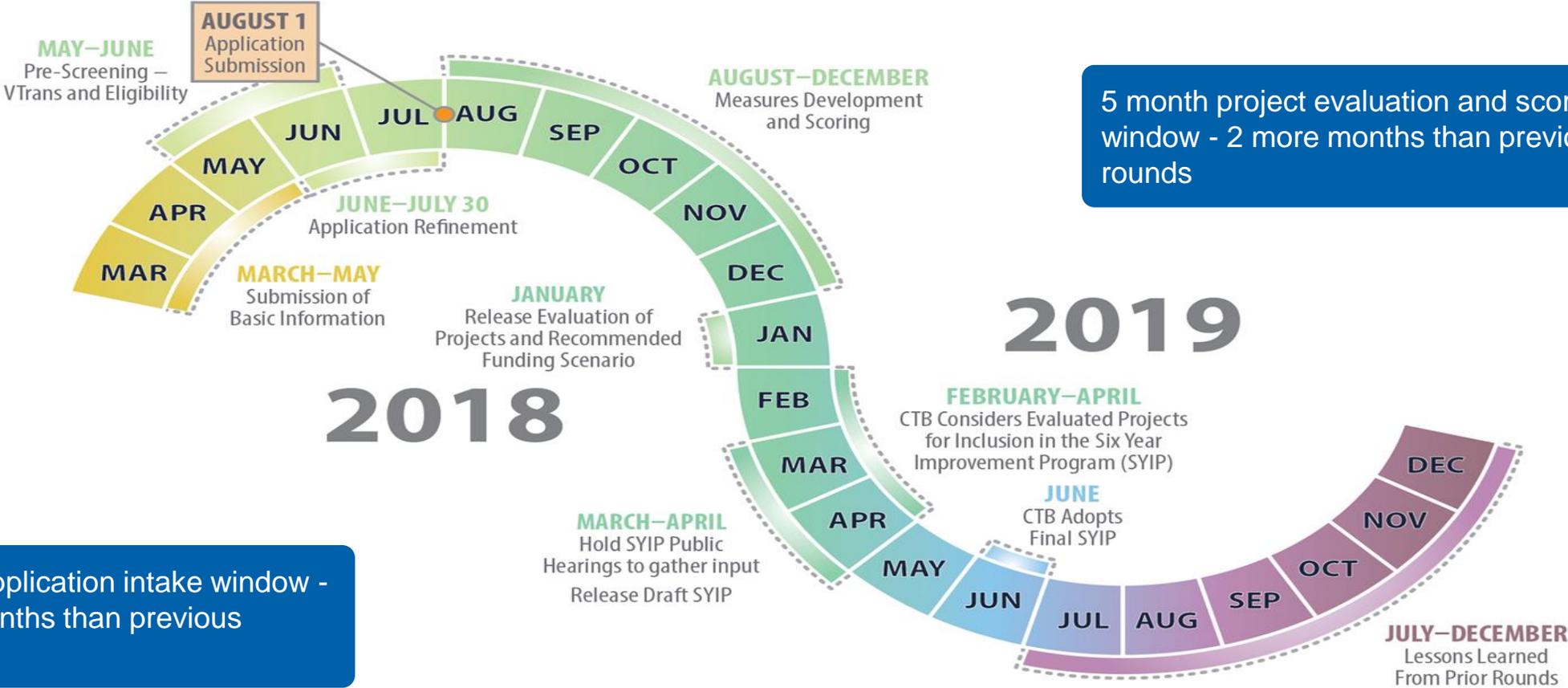
State of Good Repair
Primary Extensions

Applications About

SMART SCALE

- **SMART SCALE** is an application based process in which projects are scored and prioritized for funding based on an objective process.
- There are five factors evaluated for all projects: **Safety, Congestion Mitigation, Accessibility, Environmental Quality, and Economic Development.**
- **Projects in MPOs with a population greater than 200,000 are also evaluated by a land use factor.**
- **Two main pathways to funding within the SMART SCALE process—the Construction District Grant Program (DGP) and the High Priority Projects Program (HPPP)**

SMART Scale Process – Round 3 Schedule

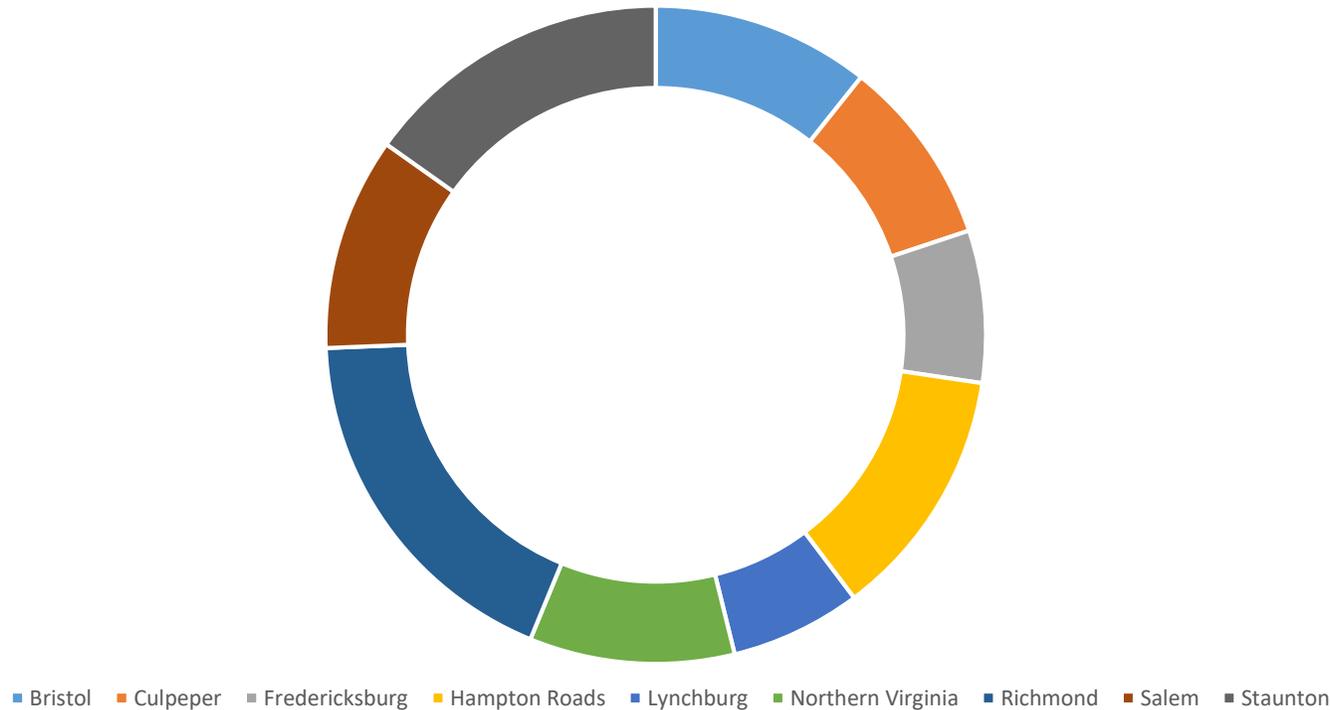


5 month project evaluation and scoring window - 2 more months than previous rounds

5 month application intake window - 3 more months than previous rounds

SMART Scale Round 3 Application Status

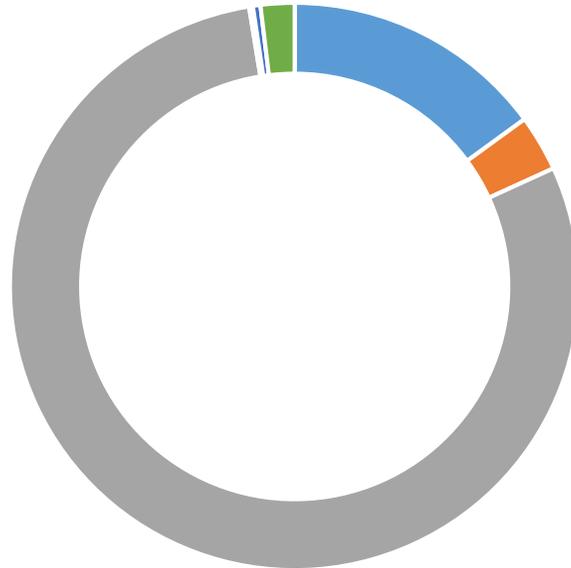
Applications by District



District	Apps
Bristol	50
Culpeper	43
Fredericksburg	35
Hampton Roads	58
Lynchburg	30
Northern Virginia	47
Richmond	85
Salem	49
Staunton	71
TOTAL	468

SMART Scale Application Stats

Applications by Project Type

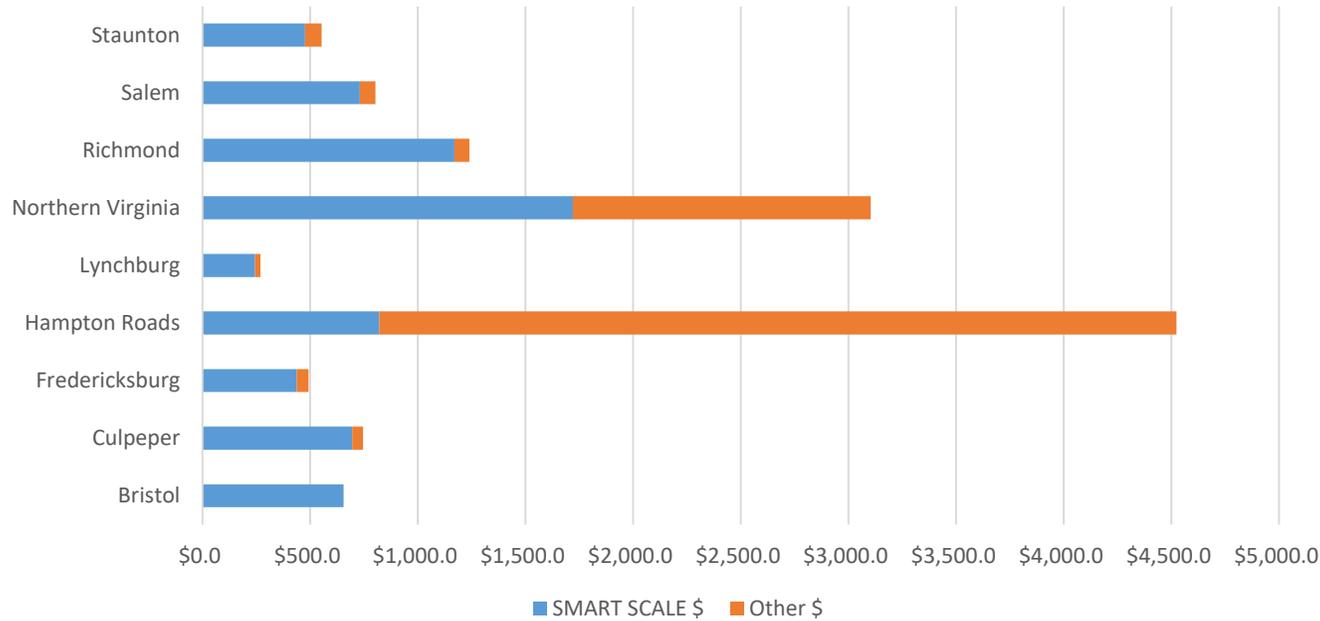


■ Bike/Pedestrian ■ Bus Transit ■ Highway ■ Rail Freight ■ Rail Transit ■ TDM

Project Type	Apps
Bike/Pedestrian	70
Bus Transit	15
Highway	371
Rail Freight	1
Rail Transit	2
TDM	9

SMART Scale Application Stats

SMART SCALE \$ versus Total \$ by District



District	SMART SCALE \$	Total \$
Bristol	\$656.2	\$656.2
Culpeper	\$695.5	\$745.6
Fredericksburg	\$438.8	\$493.4
Hampton Roads	\$821.9	\$4,523.6
Lynchburg	\$244.3	\$270.2
Northern Virginia	\$1,720.9	\$3,103.7
Richmond	\$1,170.8	\$1,240.3
Salem	\$730.8	\$803.6
Staunton	\$476.8	\$552.9
TOTAL	\$6,956.0	\$12,389.3

SMART Scale

Other info for round 3 and webpage reference

SMART Scale Schedule

2018

March 1 : Portal opens and pre-application intake began

June 1 : Pre-application submission deadline

June 1 - July 13 : Pre-screening (VTrans Need, eligibility and readiness)

August 8 - Final application submission deadline (extended)

August - September : Validation and Final Screening

August - January : Measure Development and Scoring

2019

January 15 : Scores to CTB and public

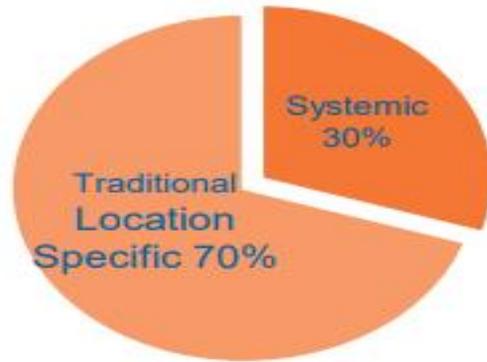
February - April: Development of Draft SYIP

June CTB Meeting : Adoption of SYIP

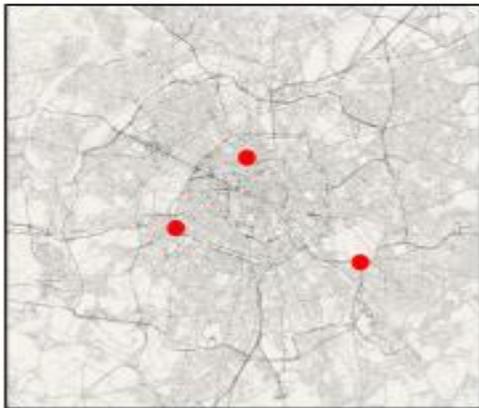
HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

- HSIP is a core program administered at the federal level by the US Department of Transportation Federal Highway Administration (FHWA) – Office of Safety
- The primary objective of HSIP is to improve locations where there is a high concentration or risk of vehicle crashes that result in death or injury.
- Involves a comprehensive data driven approach and coordination with the 2017-2021 Strategic Highway Safety Plan (SHSP)

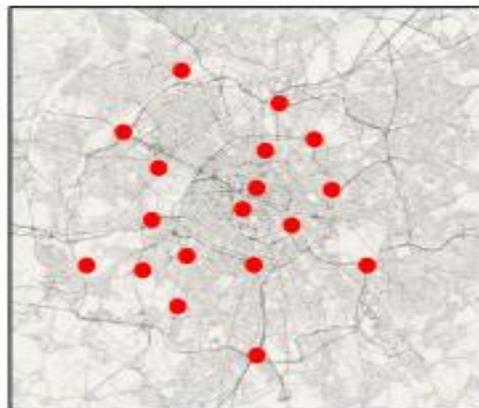
HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)



- Locations or corridors where a known, 'substantive safety' problem exists as indicated by location-specific data on severe crashes
- Locations where a risk based analysis has demonstrated the need for low-cost, widely implemented systemic countermeasures that target high-risk roadway features.
- Provides more comprehensive method for safety planning and implementation that enhance and supplements traditional approach.



Traditional



Systemic

HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

Key Dates

Application Intake period: Aug 1 – Nov 1

Validation periods: Nov 1 – Feb 1

Detail Review/Scoring: Feb 1 – March 1

Funding Programmed: March 1 – May 1

CTB Approval: May 1 – June

Contact Information

Tracy Turpin, P.E.

HSIP Project Delivery Program Manager

Phone: 804-786-6610

Email: Tracy.Turpin@vdot.Virginia.gov

Want to learn more?

Review the [HSIP webpage](#) or
submit your questions to
HSIPProgram@VirginiaDOT.org

Planning Cycle for Funding Programs



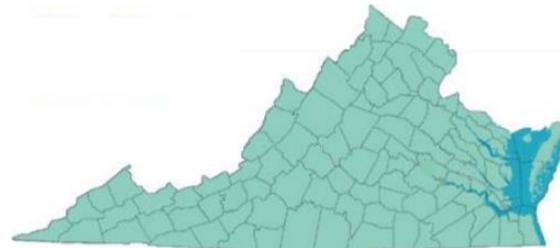
Board of Supervisors Manual

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Board of Supervisors Manual

A quick reference guide to common VDOT activities



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Local Assistance Division - External Web-Page

The screenshot shows the VDOT website's Local Assistance Division page. At the top, there is a navigation bar with links for 'About', 'Jobs', 'Contact', 'Maps', '511', and 'SMART SCALE Dashboard'. Below this is a secondary navigation bar with 'REPORT A ROAD PROBLEM' and '800-FOR-ROAD (800-367-7623)'. The main content area features a large image of a car in a tunnel, a search bar, and a sidebar with sections for 'Traffic Information', 'SMART SCALE Dashboard', 'Virginia Roads', and 'Connect With Us!'. The main content area also includes a 'Local Assistance Division' section with a list of links, a description of the division's role, a list of services, an 'Email Update Sign-up' section, and a 'Recent Updates' section with several links to reports and manuals.

VDOT Virginia Department of Transportation

About | Jobs | Contact | Maps | 511 | SMART SCALE Dashboard

REPORT A ROAD PROBLEM 800-FOR-ROAD (800-367-7623)

Home > Business > Local Assistance Division

Travel Center > Newsroom > Info Center > Business Center > Programs > Projects & Studies

Search this site

Traffic Information

511 offers real-time traffic info. Anytime you need it, anywhere you are.

SMART SCALE Dashboard

Funding the right transportation projects.

Virginia Roads

Your one-stop source for VDOT maps, data and project info.

Connect With Us!

Visit Our Social Media Pages »

RT @NateSmith: Great to spend some time with @VaDOT Commissioner Bob at our Midyear Meeting

Local Assistance Division

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[Rural/Rustic Roads](#) | [Scenic Byways](#) | [State Programs](#) | [Transportation Enhancement/Transportation Alternatives](#) | [Urban Construction Initiative](#) | [Devolution](#) | [Urban Highways](#)

The Virginia Department of Transportation's (VDOT) Local Assistance Division develops policy and provides guidance for special funding programs and other programs that impact work performed by localities, and serves as a liaison to local governments.

The division also:

- Manages several special funding programs
- Manages urban system changes
- Manages the local assistance payments program
- Provides oversight for locally administered projects
- Coordinates the urban construction program

Network for Success

Local Programs Workshop

Save the Date! The 2018 Local Programs Workshop will be held on September 18-20, 2018 at the Hotel Roanoke, click [here](#).

Email Update Sign-up

VDOT's Local Assistance Division offers email notifications when we update our web pages. Sign up to be notified when we post revised guidance, letters to local governments or training opportunities. [Sign up!](#)

Recent Updates

- [Fiscal Year 2019 High Volume Unpaved Road Program allocations](#)
- [Fiscal Year 2019 and Fiscal Year 2020 Revenue Sharing allocations](#)
- [Board of Supervisors Manual - 2018](#)
- [Fiscal Year 2019 and Fiscal Year 2020 applications submitted for Revenue Sharing](#)
- [Fiscal Year 2017 Annual Report](#)

Information Updates

E-mail Update sign up

- Policy updates
- Guide and Manual Updates
- Newsletters

Newsletters

- LAP Manual Updates
- Hot Topics
- Program Updates
- Performance Updates
- Upcoming Training Opportunities



2018 Network for Success **Local Programs Workshop** VDOT Virginia Department of Transportation

7th Annual Local Programs Workshop
September 18 - 20, 2018
Hotel Roanoke



The seventh annual Local Programs Workshop will be held at the Hotel Roanoke. This workshop will focus on providing an overview of local programs, which will provide training for program management and project development. The theme of the workshop is "Network for Success." This will bring together local government, VDOT, and private sector staff to discuss the delivery of the local transportation program. In addition to the plenary sessions, the workshop will feature 20 breakout sessions scheduled in four concurrent tracks, over the two-day workshop. This workshop is intended for those within local public agencies that have oversight of locally administered projects or work with projects receiving special funding from various programs, in addition to consultants and VDOT staff involved in these projects.

Registration

Registration will open in mid-June. Check out the [Local Programs Workshop](#) website for registration details, schedule and more!

Sponsorship Opportunities

This will be an excellent learning and networking experience for both the public and the private sector. A limited number of workshop sponsorships are available to the private sector. Key information regarding those sponsorships can be found on our [Sponsor page](#).

Project Showcase

As part of the Local Programs Workshop, we will be having a project showcase. We are looking for submissions of projects to highlight. The showcase of projects will be featured in a slideshow to be shown continuously during breaks and meals in the general session ballroom. In order to be included, projects should be either locally administered, funded through one of our programs, or both and should be complete. If interested in submitting a project or you have questions, contact Carol West at (804)786-2746 or Carol.West@VDOT.Virginia.gov.

Continuing Education Credits

The Local Programs Workshop provides up to 9.5 educational hours. For purposes of the VA DPOR continuing education requirements to uphold a Virginia Professional Engineer license this workshop earns 11.4 continuing education credits.

Mobile Workshops

On Tuesday, September 18, we are offering five mobile workshops which highlight projects in the Roanoke Valley as well as a trip to the SMART Road in Blacksburg. More information on these mobile workshops can be found on the Local Programs Workshop website on the [Other Events](#) page!

